

Finanzierung der Musikschulen

| Landesverband | Ausgaben* | | | | | | Gesamtetat | Einnahmen** | | | | | |
|---------------------------------|--------------------|--------------|---------------------|-------------|--------------------|--------------|----------------------|-----------------------------------|--------------|--------------------|--------------|-------------------|-------------|
| | Pädagogen | | Verwaltungspersonal | | Sachkosten | | | Unterrichtsgebühren/ -entgelte | | Öffentliche Mittel | | Sonst. Einnahmen | |
| | € | % | € | % | € | % | | € | % | € | % | € | % |
| Baden-Württemberg | 196.902.533 | 84,76 | 13.422.164 | 5,78 | 20.548.107 | 8,84 | 232.313.427 | 111.661.190 | 48,06 | 110.421.677 | 47,53 | 6.905.339 | 2,97 |
| Bayern | 138.705.234 | 83,90 | 9.360.774 | 5,66 | 15.925.333 | 9,63 | 165.331.225 | 67.465.898 | 40,81 | 91.999.384 | 55,65 | 5.376.708 | 3,25 |
| Berlin | 36.729.818 | 85,39 | 3.638.222 | 8,46 | 2.530.939 | 5,88 | 43.015.687 | 19.709.382 | 45,82 | 23.006.420 | 53,48 | 299.885 | 0,70 |
| Brandenburg | 29.904.238 | 77,83 | 2.886.238 | 7,51 | 5.305.864 | 13,81 | 38.420.394 | 12.303.378 | 32,02 | 24.892.309 | 64,79 | 469.314 | 1,22 |
| Bremen | 2.618.610 | 70,65 | 326.808 | 8,82 | 738.805 | 19,93 | 3.706.562 | 1.160.115 | 31,30 | 2.278.649 | 61,48 | 267.798 | 7,22 |
| Hamburg | 12.018.091 | 75,42 | 1.630.603 | 10,23 | 2.286.167 | 14,35 | 15.934.861 | 4.564.469 | 28,64 | 10.809.476 | 67,84 | 560.916 | 3,52 |
| Hessen | 48.566.988 | 79,00 | 4.551.017 | 7,40 | 7.396.163 | 12,03 | 61.474.127 | 36.638.837 | 59,60 | 21.374.020 | 34,77 | 2.746.039 | 4,47 |
| Mecklenburg-Vorpommern | 18.302.140 | 79,01 | 1.733.890 | 7,49 | 3.042.908 | 13,14 | 23.164.382 | 7.701.633 | 33,25 | 15.001.331 | 64,76 | 424.097 | 1,83 |
| Niedersachsen | 65.412.485 | 79,40 | 6.645.827 | 8,07 | 9.748.745 | 11,83 | 82.387.577 | 36.986.984 | 44,89 | 41.774.398 | 50,70 | 3.000.372 | 3,64 |
| Nordrhein-Westfalen | 174.388.393 | 82,92 | 15.823.198 | 7,52 | 17.863.691 | 8,49 | 210.308.026 | 84.795.550 | 40,32 | 111.617.562 | 53,07 | 5.235.754 | 2,49 |
| Rheinland-Pfalz | 34.911.213 | 84,75 | 3.116.470 | 7,57 | 2.973.983 | 7,22 | 41.191.489 | 18.129.614 | 44,01 | 21.046.894 | 51,10 | 1.967.522 | 4,78 |
| Saarland | 4.691.978 | 79,64 | 719.448 | 12,21 | 411.942 | 6,99 | 5.891.327 | 2.884.522 | 48,96 | 2.879.432 | 48,88 | 83.368 | 1,42 |
| Sachsen | 39.230.285 | 76,62 | 4.029.651 | 7,87 | 7.679.502 | 15,00 | 51.202.543 | 18.994.220 | 37,10 | 29.153.077 | 56,94 | 2.364.864 | 4,62 |
| Sachsen-Anhalt | 22.215.893 | 82,71 | 2.026.747 | 7,55 | 2.604.884 | 9,70 | 26.860.924 | 7.195.000 | 26,79 | 19.313.664 | 71,90 | 275.877 | 1,03 |
| Schleswig-Holstein | 16.341.103 | 75,63 | 1.824.640 | 8,45 | 3.014.647 | 13,95 | 21.605.543 | 12.786.228 | 59,18 | 7.507.344 | 34,75 | 1.143.670 | 5,29 |
| Thüringen | 21.772.602 | 80,64 | 2.127.210 | 7,88 | 3.100.628 | 11,48 | 27.000.441 | 8.686.411 | 32,17 | 16.227.001 | 60,10 | 792.298 | 2,93 |
| Bundesrepublik insgesamt | 862.711.604 | 82,18 | 73.862.907 | 7,04 | 105.172.308 | 10,02 | 1.049.808.535 | 451.663.431 | 43,02 | 549.302.638 | 52,32 | 31.913.821 | 3,04 |

* ohne Überschuss, Zuführung zur Betriebsmittelreserve etc.

** ohne Unterdeckung, Fehlbetrag, Entnahme aus Betriebsmittelreserve etc.